



FORWARD PLANNING

Visit Demand Forecasting Pilot

Plan rotas and recruitment against expected demand — not last week's missed visits.

IDEAL FOR

Home care

Domiciliary care

THE CHALLENGE

Home care providers react to last week's missed visits instead of forecasting demand for the weeks ahead. That means over-agency in quiet periods, capacity shortfalls when packages increase, and weak evidence when commissioners ask what you can take on.

TYPICAL DURATION

6–8 weeks

OPERATIONAL AREAS COVERED

Visits

Staffing

Rotas

Discover

Workshop & interviews

Deliver

Fixed-scope outputs

Handover

Documentation & session



Visit Demand Forecasting Pilot

WHAT YOU GET

- Historical visit data profiling and quality check
- Forecast model with hold-out validation
- Weekly demand forecast output (CSV or Power BI integration)
- Scenario views for growth and attrition
- Runbook for refresh and monitoring

EXPECTED OUTCOMES

- Rota planning based on expected demand
- Earlier signal on capacity shortfalls
- Evidence-based recruitment and commissioning cases

AT A GLANCE

Duration

6–8 weeks

Outcome area

Forward Planning

Settings

Home care · Domiciliary care

Key operational areas

Visits · Staffing · Rotas

Fixed-scope delivery

Defined outputs, documented handover, no open-ended day rates.

Ready to make better operational decisions?

Book a free 30-minute discovery call — we will recommend the right fixed-scope engagement.

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